





## Tees Valley UKSPF Forward Plan 2022 - 25

NOTE - THIS IS A LIVE DOCUMENT AND MAY BE SUBJECT TO CHANGE

THEME	Oct-Dec 22	Jan-Mar 23	Apr-Jun 23	Jul 23-March 25
*Communities & Place - Sector	·	Open Call	I	Funding following the
Growth & Sustainability	Value: c. £1m for 2 calls	Value: c. £1m for 2 calls	r -	initial open calls may
			assessment of funds committed	
	1	Sector Growth & Sustainability –	(Creative Place Advisory Group	
•	Grants up to £350k	I <sup>-</sup>	to confirm preferred approach	ľ
	Multiyear, rolling programme	for 2 calls) grants up to £350k	for 2023-2024)	calls
•	1'	Multiyear, rolling programme quarterly		
support business growth,		decisions		
	Round 1 in October (now closed) with			
• • • • • • • • • • • • • • • • • • • •	•	Round 2 in January with March decision		
	from Jan 23)	point <u>(Funding from April 23)</u>		
enterprise, increase cultural				
export and grow the creative				
economy, unlocking wide-				
reaching benefits for local				
people.				
*Communities & Place -		Open Call Challenge Funds		Funding following the
Festivals & Events		Value: £800k		initial open calls may
				have been committed to
To accelerate development of		Cultural Festivals Collectives: c.£400k		31 March 2025 therefore
year-round festivals and events		Support for festivals to work		possibility of no further
that: create jobs, support		collaboratively to achieve greater reach		calls
business growth, strengthen		and impact. This could be through		
supply chains, develop skills,		shared approaches to: marketing,		
enhance regional vibrancy,		audience development, procurement,		
raise the profile of the region,		programming, partnerships, delivery		
grow the visitor economy and		methods, environmental solutions etc.		
create positive outcomes for				
local communities.		The Great Outdoors: c.£400k		
		Support for festival businesses to		
		develop / grow annual events or		
		festivals which are inspired by our		
		natural landscapes and build		
		engagement with our natural		
		environment.		

THEME		Jan-Mar 23	Apr-Jun 23	Jul 23-March 25
		January launch with April decision		
		point.		
Communities & Place – Digital		Open Call/Challenge		Funding may have been
Inclusion Feasibility Studies		Value: £0.5m (TBC)	Funding may have been	committed to 31 March 2025 therefore possibility
		Support for local community led feasibility studies to strengthen digital inclusion, this may include a pilot as part of the assessment of feasibility.	committed to 31 March 2025 therefore possibility of no further calls	of no further calls
	Direct delivery			
Development	Value: £1.9m			
competitive and sustainable development of Tees Valley's destination products (attractions and experiences) in	opportunities.			
Profile Raising	Direct Delivery			
_	Value: £3m			
To build wider awareness of				
	It is anticipated TVCA will lead			
proposition of the Tees Valley,	interventions for this programme			

THEME	Oct-Dec 22	Jan-Mar 23	Apr-Jun 23	Jul 23-March 25
connecting with new markets,	pillar aligned to existing destination			
advocating across sectors and	management role			
driving visitor economy				
growth.				
Supporting Local Business -			Partnership development	Funding may have been
Net Zero Supply Chain			<b>Value:</b> £550k	committed to 31 March
				2025 therefore possibility
			Sector networks – Net Zero	of no further calls
			Supply Chains (sector body	
			support – NOF Energi Coast)	
Supporting Local Business &			Open calls (challenge)	
Communities – decarbonising			Value: £1.2m (total)	
			Series of calls seeking support	
			to provide businesses and	
			residents with the tools to	
			transition to Net Zero and	
			maximise natural capital	
			solutions	
Supporting Local Business		Open Call	Procurement	Funding may have been
		Value: £8.2m (2 year programme – with	Value: £0.09m	committed to 31 March
Support for businesses to start,		a review point after year 1. Year 2		2025 therefore possibility
sustain and grow		funding will be dependent on the outcome of review)	Research marketing, events	of no further calls
Building a delivery partnership		,		
across public and private sector		Supporting Business		
		Open call will be split by a series of Lots,		
		that will operate through a partnership		
		delivery approach led by Tees Valley		
		Business – enabling co-ordinated		
		engagement that is efficient and		
		maximises impact for local business		
		LOT 1: Entrepreneur Inspiration £0.2m		

THEME Oct-Dec 22	Jan-Mar 23	Apr-Jun 23	Jul 23-March 25
	LOT 2: Start up Practical Support		
	£1.68m		
	LOT 3: Digital £1.68m		
	LOT 4: Securing Investment £0.88m		
	LOT 5: People £0.72m		
	LOT 6: Supply Chain £0.91m		
	LOT 7: Net Zero £2.13m		
	Direct Delivery £1.56m		
	Spend – 23/24 & 24/25		
People & Skills	Open Call/ Challenge	Funding may have been	Funding may have been
·	Value: £4.8m	committed to 31 March 2025	committed to 31 March
		therefore possibility of no	2025 therefore possibility
	Wraparound Employment Support for	further calls	of no further calls
	the economically inactive		
	Spend: £1.92m - 23/24 & £2.88m -		
	24/25		
Rural England Prosperity Fund		Open Call	Funding may have been
		Value: TBC	committed to 31 March
			2025 therefore possibility
		Awaiting approval of	of no further calls
		addendum.	
		Spend: £624,909 Redcar &	
		Cleveland only – 23/24 & 24/25	

<sup>\*</sup> **Note**: £16.5m for the Growth Programme for the Creative & Visitor Economies was agreed by Tees Valley Cabinet in November 2020. This includes Communities and Place priorities identified in the Investment Plan that will be funded by UKSPF. Delivery routes for this Programme will be confirmed in accordance with wider programme delivery and governance for Creative Place.